

Sitashree Food Products Limited

Registered office : 332/4/2, R.D. Udyog Nagar, Nemawar Road Indore (M.P.)

Unaudited Financial Result for the quarter ended on 30th September, 2010

(Rs. In Lacs)

Sr. No.	Particulars	Three months ended 30/09/2010 Unaudited	Corresponding three months ended in the previous year ended 30/09/2009 Unaudited	Year to date figure for current period ended 30/09/2010 Unaudited	Year to date figure for previous period ended 30/09/2009 Unaudited	Previous Accounting Year ended 31/03/2010 Audited
1	Sales / Income form Operation	2633.72	2818.54	4874.33	5232.91	13525.67
	Less : Excise Duty	0.00		0.00		
1	Net Sales / Income from Operation	2633.72	2818.54	4874.33	5232.91	13525.67
2	Other Opreation Income	37.97	50.16	58.25	104.74	150.38
3	Total Income	2671.69	2868.70	4932.58	5337.66	13676.05
4	Expenditure					
a	Increased / (Decreased) Stock in Trade & Work in progress	-62.17	1004.00	-283.33	481.58	681.41
b	Consumtion of Raw material	829.80	1464.51	2211.61	2812.51	7807.28
c	Purchase of Traded Goods	1533.07	2074.61	1931.83	2460.47	5212.82
d	Employee Cost	10.22	9.03	22.09	18.54	50.25
e	Depreciation	11.33	10.65	22.40	20.97	42.02
f	Other Expenditure	151.58	159.42	307.35	272.75	772.03
g	Total (b+c+d+e+f-a)	2598.17	2714.22	4778.61	5103.65	13202.99
5	Interest (Net)	50.98	48.77	112.17	102.02	292.82
6	Profit before Tax and Expennditure Income / (Expenses) Net	2649.15	2762.99	4890.78	5205.68	13495.81
7	Exception Income / (Expenses) Net (Note 1)	NIL	NIL	NIL	NIL	NIL
8	Profit from Ordinary activites before Tax	22.54	105.71	41.81	131.98	180.24
9	Tax Expenses					
a	Provision for Current Tax including Deferred Tax	11.14	35.93	17.69	44.86	61.25
b	Provision for Fring Benefit Tax	0.00	0.00	0.00	0.00	0.00
c	Total (a+b)	11.14	35.93	17.69	44.86	61.25
10	Net Profit from Ordinary activities after Tax	11.41	69.78	24.12	87.12	118.99
11	Adjustment in respect of Earlier years	0.00	0.00	0.00	0.00	0.00
12	Paid up Equity Share Capital (Face Value of Rs. 10/- each)	2203.68	2203.68	2203.68	2203.68	2203.68
13	Reserve excludng revaluation reserves	2486.61	2430.61	2486.61	2430.61	2462.49
14	Basic & diluted earning per share after Exceptional Income/ (Expenses) Net (Rs.)	0.05	0.32	0.11	0.40	0.54
15	Aggregate of Public Shareholding					
	No. of Share	9943927	9968177	9943927	9968177	9944177
	Percentage of Shareholding	45.12%	45.23%	45.12%	45.23%	45.13%
16	Promoters and Promotor Group Shareholding					
a	Pledged/ Encumbered					
	No. of Share	Nil	Nil	Nil	Nil	Nil
	Percentage of Shares (as a %of the total share holdng of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
	Percentage of Shares (as a %of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
b	Non encumbered					
	No. of Share	12092873	12068623	12092873	12068623	12092623
	Percentage of Shares (as a %of the total share holdng of promoter and promoter group)	54.88%	54.77%	54.88%	54.77%	54.87%
	Percentage of Shares (as a %of the total share capital of the company)	100.00%	100.00%	100.00%	100.00%	100.00%

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Segmentwise Revenue, Results & Capital Employed under clause 41 of Listing Agreement						
(Rs. In Lacs)						
Sr. No.	Particulars	Three months ended 30/09/2010 Unaudited	Corresponding three months ended in the previous year 30/09/2009 Unaudited	Year to date figure for current period ended 30/09/2010 Unaudited	Year to date figure for previous period ended 30/09/2009 Unaudited	Previous Accounting Year ended 31/03/2010 Audited
1 SEGMENT REVENUE						
	MANUFACTURING ACTIVITIES	1110.27	1179.88	2761.47	2938.76	7,966.83
	TRADING ACTIVITIES	1523.45	1638.66	2112.87	2294.16	5558.84
	NET OPERATIONAL INCOME	2633.72	2818.54	4874.33	5232.91	13525.67
2 SEGMENT RESULTS						
	(PROFIT/(LOSS) BEFORE TAX & INTEREST FROM EACH SEGMENT					
	MANUFACTURING ACTIVITIES	135.46	125.25	267.68	259.68	669.31
	TRADING ACTIVITIES	20.14	158.17	34.79	181.83	354.55
	DERIVATIVES SECURITIES OPERATIONS	0.00		0.00		
	TOTAL	155.60	283.41	302.47	441.51	1023.86
	LESS: INTEREST & FINANCIAL CHARGES	50.98	48.77	112.17	102.02	292.82
	DEPRECIATION	11.33	10.65	22.40	20.97	42.02
	NET OF UNALLOCABLE EXPENDITURE	70.75	118.29	126.10	186.54	508.78
	PROFIT BEFORE TAX (AFTER PRIOR PERIOD ADJUSTMENTS)	22.54	105.71	41.81	131.98	180.24
3 CAPITAL EMPLOYED						
	(SEGMENT ASSETS - SEGMENT LIABILITIES)					
	MANUFACTURING ACTIVITIES	2180.78		2180.78		3608.46
	TRADING ACTIVITIES	630.79		630.79		757.29
	UNALLOCABLE ASSETS LESS LIABILITIES	1878.71		1878.71		300.42
	TOTAL	4690.29	0.00	4690.29	0.00	4666.17

Notes:-

(1) The above unaudited results were reviewed by the audit committee and were approved and taken on record by the board in meeting held on 30th Oct. 2010. (2) The previous year figures have been regrouped/reclassified wherever required. (3) The Company operated in two segments. Whose results are produced separately. (4) Summary of investor complaints: Opening- Nil, Received during the Quarter-01, Resolved -01 and Closing - Nil (5) Company has started construction of Factory Building, Godown and shed for its project at Barlai Jangir at Kshipra.

Place: Indore
Dated: 30th October, 2010

Sd/-
Dinesh Agrawal
Managing Director