

Sitashree Food Products Limited
Registered office : 332/4/2, R.D. Udyog Nagar, Nemawar Road Indore (M.P.)

Audited Financial Result for the quarter ended on 31st March, 2010					
					(Rs. In Lacs)
Sr. No.	Particulars	Three months ended 31/03/2010 Audited	Corresponding three months ended in the previous year 31/03/2009 Audited	Year to date figure for current period ended 31/03/2010 Audited	Previous accounting year ended 31/03/2009 Audited
1	Sales / Income form Operation	5200.92	2379.89	13525.67	10342.49
	Less : Excise Duty				
1	Net Sales / Income from Operation	5200.92	2379.89	13525.67	10342.49
2	Other Opreation Income	-9.86	208.70	150.38	345.20
3	Total Income	5191.06	2588.59	13676.05	10687.69
4	Expenditure				
a	Increased / (Decreased) Stock in Trade & Work in progress	380.70	764.67	681.41	829.80
b	Consumtion of Raw material	3501.61	2638.05	7807.28	8398.58
c	Purchase of Traded Goods	1646.58	342.46	5212.82	1939.20
d	Employee Cost	22.49	13.88	50.25	48.77
e	Depreciation	10.34	14.12	42.02	41.83
f	Other Expenditure	266.20	338.54	772.03	861.23
g	Total (b+c+d+e+f-a)	5066.52	2582.38	13202.99	10459.81
5	Interest (Net)	122.43	101.05	292.82	150.73
6	Profit before Tax and Expennditure Income / (Expenses) Net	5188.94	2683.43	13495.81	10610.54
7	Exception Income / (Expenses) Net (Note 1)	NIL	NIL	NIL	NIL
8	Profit from Ordinary activites before Tax	2.11	-94.84	180.24	77.15
9	Tax Expenses				
a	Provision for Current Tax including Deferred Tax	0.70	-19.46	61.25	39.00
b	Provision for Fring Benefit Tax	0.00	-0.56	0.00	0.66
c	Total (a+b)	0.70	-20.02	61.25	39.66
10	Net Profit from Ordinary activities after Tax	1.41	-74.82	118.99	37.49
11	Adjustment in respect of Earlier years	0.00	0.00	0.00	23.74
12	Paid up Equity Share Capital (Face Value of Rs. 10/- each)	2203.68	2203.68	2203.68	2203.68
13	Reserve excludng revaluation reserves	1.42	0.00	2462.49	2343.49
14	Basic & diluted earning per share after Exceptional Income/ (Expenses) Net (Rs.)	0.01	-0.34	0.54	0.17
15	Aggregate of Public Shareholding				
	No. of Share	9944177	10047231	9944177	10047231
	Percentage of Shareholding	45.13%	45.59%	45.13%	45.59%
16	Promoters and Promotor Group Shareholding				
a	Pledged/ Encumbered				
	No. of Share			Nil	Nil
	Percentage of Shares (as a %of the total share holding of promoter and promoter group)			Nil	Nil
	Percentage of Shares (as a %of the total share capital of the company)			Nil	Nil
b	Non encumbered				
	No. of Share	12092623	11989569	12092623	11989569
	Percentage of Shares (as a %of the total share holding of promoter and promoter group)	100%	100%	100%	100%
	Percentage of Shares (as a %of the total share capital of the company)	54.87%	54.41%	54.87%	54.41%

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Segmentwise Revenue, Results & Capital Employed under clause 41 of Listing Agreement					
(Rs. In Lacs)					
Sr. No.	Particulars	Three months ended 31/03/2010 Audited	Corresponding three months ended in the previous year 31/03/2009 Audited	Year to date figure for current period ended 31/03/2010 Audited	Previous accounting year ended 31/03/2009 audited
1	SEGMENT REVENUE				
	MANUFACTURING ACTIVITIES	2889.63	1780.89	7,966.83	8166.68
	TRADING ACTIVITIES	2311.29	599.00	5558.84	2175.81
	NET OPERATIONAL INCOME	5200.92	2379.89	13525.67	10342.49
2	SEGMENT RESULTS				
	(PROFIT/(LOSS) BEFORE TAX & INTEREST FROM EACH SEGMENT				
	MANUFACTURING ACTIVITIES	136.81	209.37	669.31	527.34
	TRADING ACTIVITIES	133.50	259.03	354.55	307.17
	DERIVATIVES SECURITIES OPERATIONS				
	TOTAL	270.31	468.40	1023.86	834.51
	LESS: INTEREST & FINANCIAL CHARGES	122.43	101.05	292.82	150.73
	DEPRECIATION	10.34	14.12	42.02	41.83
	NET OF UNALLOCABLE EXPENDITURE	135.43	448.07	508.78	564.80
	PROFIT BEFORE TAX (AFTER PRIOR PERIOD ADJUSTMENTS)	2.11	-94.84	180.24	77.15
3	CAPITAL EMPLOYED				
	(SEGMENT ASSETS - SEGMENT LIABILITIES)				
	MANUFACTURING ACTIVITIES			2004.41	2290.74
	TRADING ACTIVITIES			493.70	247.21
	UNALLOCABLE ASSETS LESS LIABILITIES:			2168.05	2009.22
	TOTAL	0.00	0.00	4666.17	4547.17

Notes:-

(1) The above unaudited results were reviewed by the audit committee and were approved and taken on record by the board in meeting held on 30th Jan. 2010. (2) The Provision of Deferred Tax assets or Liability (in respect of AS-22) will be considered in audited annual accounts. (3) The Company operated in two segment. Whose results are produced separately. (4) Summary of investor complaints: Opening- Nil, Received during the Quarter-3 Resolved -3 & Closing - Nil (5) Company has purchased 11.36 Acre land for project at Barlai jagir, Kshipra Dist. Indore and construction of factory building shall be starting soon.

Place: Indore

Dated: 29th May, 2010